Project Title	DRAFT	2025 Estimated
Monest Clouding Equipment (3.4 yr cycle)	Project Title	Cost
Latence Ares Park Playground Resulface		
Park Plan and Cuddoor Recreation Plan Update (Styn) 30,000 5	Larson Acres Park Playground Resurface	40,000
September Sept	Leonard Leota Park Ball Field Lighting Rehab and Swing Set Install	
Subtotel Parks & Pool		
Equipment 1,0,000 1,		
Equipment 1,0,000 1,	EMS	
Subtotal EMS District	Equipment	
PUBLIC WORKS		
Flate Bed Dump Truck		100.000
Sud Steer Plow and Tool Cat Plow	Flat Bed Dump Truck	
12,000	Skid Steer Upgrade	
South Union to Water Resurfacing LVRF funded		
Mailard Cit Resurfacing LNFF funded		
Cing Seal and other Road Maintenance LVRF funded Cherry St Reconstruction (Walaher to Water) Mill St (Madison to Ratiroad) and Ratiroad St (Mall to Man) Manufacian State Bullding Improvements (Shared Cost) Mechanics Bay Olf Containter (Shared Cost) Municipal Services Bullding Improvements (Shared Cost) Subtotal Public Works CEMETERY Roads (Partial) Truck Span Subtotal Cemetery Roads (Partial) Truck Police Phydrid Patrol Vehicle Replacement (annually) Subtotal Police Phydrid Patrol Vehicle Replacement (annually) Subtotal Police Phydrid Patrol Vehicle Replacement (annually) Subtotal Police CITY HALL/ADMINISTRATION Server Upgrade/Copier (5 year cycle) Subtotal City Hall/Admin Subtotal Control Panels Server Upgrade/Copier (5 year cycle) Santrary Sewer Utility WWTP Cherry St Reconstruction (Walker to Water) Server Upgrade/Copier (5 year cycle) Subtotal City Hall/Admin Subtotal Streament Subtores Sub		
Cherry St Reconstruction (Walker to Water) 392,118		
CEMETERY 3.000	Cherry St Reconstruction (Walker to Water)	392,118
Mechanics Bay Oil Containter (Shared Cost)	Mill St (Madison to Railroad) and Railroad St (Mill to Main)	
Municipal Services Building Improvements (Shared Cost)	Church St Parking Lot Resurracing Mechanics Bay Oil Containter (Shared Cost)	
CEMETERY 40,000 50,000	Municipal Services Building Improvements (Shared Cost)	37,500
Roads (Parlai)	Subtotal Public Works	1,285,998
POLICE	CEMETERY	
POLICE	Roads (Partial)	
POLICE		
Hybrid Patrol Vehicle Replacement (annually)	ounted on one	.00,000
Hybrid Patrol Vehicle Accessories (annually) 25,000 25,000 30,000		54,000
Same		
Subtotal Police	Tazers	
City Hall/ADMINISTRATION 30,000 150,000 Subtotal City Hall/Admin 596,643 County M. Lift Station Upgrades 250,000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 301,449 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Subtotal WWTP 1,411,792 STORMWATER UTILITY 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 256,220 Mill St (Madison to Railroad St (Mill to Main) 256,220 Mill St (Mall		
Server Upgrade/Copier (5 year cycle) 30,000	Subtotal Folice	30,100
City Hall Building 150,000 Subtotal City Hall/Admin 180,000 180,000 596,643 County M Lift Station Upgrades 250,000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 301,649 Municipal Services Building Improvements (Shared Cost) 1,250 Mechanics Bay Oil Containter (Shared Cost) 1,000 1,411,792 256,000 1,411,792 256,220 135,802 1,527,658 ELECTRIC UTILITY Digger Derrick (15 yr cycle)** 350,000 Bucket Truck (12 yr cycle)** 350,000 Bucket Truck (12 yr cycle)** 350,000 Del Line Rebuilds (annually, In-house) 100,000		00.000
Subtotal City Hall/Admin		
Cherry St Reconstruction (Walker to Water) 596,643		180,000
Cherry St Reconstruction (Walker to Water) 596,643	SANITARY SEWER LITH ITY/WWTP	
Mill St (Madison to Railroad) and Railroad St (Mill to Main) 301,649	Cherry St Reconstruction (Walker to Water)	596,643
Municipal Services Building Improvements (Shared Cost) 12,500	County M Lift Station Upgrades	
Mechanics Bay Oil Containter (Shared Cost) 1,000		
Subtotal WWTP	Mechanics Bay Oil Containter (Shared Cost)	1,000
STORMWATER UTILITY Cherry St Reconstruction (Walker to Water) 256,220 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 135,802 Westside Pond maintenance path 180,000 Curb and Inlet Repairs (W. Main 5th to 6th, Lincoln 2nd to Higgins, Countryside Main to Greenview) 20,000 Ditch Repairs 40,000 Porter Road Culvert Retention Pond Access Improvements (Borrowed in 2024) 862,368 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Creek Walls Replace Gabion Baskets 20,000 Subtotal Stormwater Utility 1,527,658 ELECTRIC UTILITY Digger Derrick (15 yr cycle) ** 350,000 OH Line Rebuilds (annually, In-house) 100,000 OH to US Line Rebuilds (annually, In-house) 100,000 UTL Substation Expansion 721,000 Pole Inspection and Tagging 27,000 Building Improvements (Shared Cost) 2,000 Rate Case WPPI and Johnson Block 25,000 Municipal Services Building Improvements (Shared Cost) 2,000 Rate Case WPPI and Johnson Block 25,000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 376,425 Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 1,2000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 376,425 Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 1,2000 Michanics Bay Crock Station Containter (Shared Cost) 1,2000 Michanics Bay Containter (Shared Cost) 1,2000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 376,425 Cherry St Reconstruction (Walker to Water) 565,831 Municipal Services Building Improvements (Shared Cost) 1,2500 Michanics Bay Containter (Shared Cost) 1,2500 Michanics Bay Cili Containter (Shared Cost) 1,2500 Michanics Bay Containter (Shared Cost) 1,25		
Cherry St Reconstruction (Walker to Water) 256,220 Mill St (Madison to Rairload) and Rairload St (Mill to Main) 135,802 Westside Pond maintenance path 180,000 Curb and Inlet Repairs (W. Main 5th to 6th, Lincoln 2nd to Higgins, Countryside Main to Greenview) 20,000 Ditch Repairs 40,000 Porter Road Culvert Retention Pond Access Improvements (Borrowed in 2024) 862,136 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Creek Walls Replace Gabion Baskets 20,000 Subtotal Stormwater Utility 1,527,658 ELECTRIC UTILITY Digger Derrick (15 yr cycle) ** 320,000 Bucket Truck (12 yr cycle) ** 320,000 OH to UG Line Rebuilds (annually, In-house) 100,000 OH to UG Line Rebuilds (annually, In-house) 100,000 EVA East Bay Repair/Remodel 48,000 LUT L Substation Expansion 721,000 Pole Inspection and Tagging 27,000 Building Improvements (Shared Cost) 25,000 Municipal Services Building Improvements (Shared Cost)	Subtotal WWTF	1,411,732
Mill St (Madison to Railroad) and Railroad St (Mill to Main)		
Westside Pond maintenance path 180,000 Curb and Inlet Repairs (W. Main 5th to 6th, Lincoln 2nd to Higgins, Countryside Main to Greenview) 20,000 Ditch Repairs 40,000 Porter Road Culvert Retention Pond Access Improvements (Borrowed in 2024) 862,136 Municipal Services Building Improvements (Shared Cost) 12,500 Municipal Services Building Improvements (Shared Cost) 1,000 Creek Walls Replace Gabion Baskets 20,000 Subtotal Stormwater Utility 1,527,658 ELECTRIC UTILITY Digger Derrick (15 yr cycle) ** 350,000 Subtotal Stormwater Utility 1,527,658 ELECTRIC UTILITY Digger Derrick (15 yr cycle) ** 320,000 OH Line Rebuilds (annually, In-house) 100,000 EVA East Bay Repair/Remodel 480,000 UTI. Substation Expansion 721,000 Pole Inspection and Tagging 27,000 Pole Inspection and Tagging 27,000 Pole Inspection and Tagging 27,000 Eudiging Improvements (Shared Cost) 25,000 Municipal Services Building Improvements (Shared Cost) 25,000 Subtotal Electric Utility 1,763,000 Subtotal Electric Utility 1,763,000 Multiply (Madison to Raifroad) and Raifroad St (Mill to Main) 375,425 Cherry St Reconstruction (Walker to Water) 565,341 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Reconstruction (Walker to Water) 565,341 Municipal Services Building Improvements (Shared Cost) 1,000 Reconstruction (Walker to Water) 565,341 Municipal Services Building Improvements (Shared Cost) 1,000 Reconstruction (Walker to Water) 565,341 Municipal Services Building Improvements (Shared Cost) 1,000 Reconstruction (Walker to Water) 565,341 Municipal Services Building Improvements (Shared Cost) 1,000 Reconstruction (Walker to Water) 565,341 400,000 50		
Ditch Repairs	Westside Pond maintenance path	180,000
Porter Road Culvert Retention Pond Access Improvements (Borrowed in 2024) 862,136	Curb and Inlet Repairs (W. Main 5th to 6th, Lincoln 2nd to Higgins, Countryside Main to Greenview)	
Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Creek Walls Replace Gabion Baskets 20,000 Subtotal Stormwater Utility ELECTRIC UTILITY Digger Derrick (15 yr cycle)** 350,000 Bucket Truck (12 yr cycle)** 320,000 OH Line Rebuilds (annually, In-house) 100,000 OH to UG Line Rebuilds (annually, In-house) 100,000 EVA East Bay Repair/Remodel 48,000 UTI. Substation Expansion 721,000 Pole Inspection and Tagging 27,000 Building Improvements (Shared Cost) 25,000 Municipal Services Building Improvements (Shared Cost) 25,000 Rate Case WPP1 and Johnson Block 25,000 Trip Savers 45,000 Subtotal Electric Utility 1,763,000 WATER UTILITY 8 Booster Station County C and 6th St 600,000 Tower and Well Inspections 25,000 Will St (Madison to Railroad) and Railroad St (Mill to Main) 376,425 Cherry St Reconstruction (Walker to Walker to		
Creek Walls Replace Gabion Baskets 20,000 Subtotal Stormwater Utility 1,527,658 ELECTRIC UTILITY Digger Derrick (15 yr cycle) ** 350,000 Bucket Truck (12 yr cycle) ** 320,000 OH Line Rebuilds (annually, In-house) 100,000 CEVA East Bay Repair/Remodel 48,000 UTL Substation Expansion 721,000 Building Improvements (Shared Cost) 27,000 Building Improvements (Shared Cost) 2,000 Municipal Services Building Improvements (Shared Cost) 2,000 Rate Case WPPI and Johnson Block 25,000 Trip Savers 45,000 Subtotal Electric Utility 1,763,000 WATER UTILITY Booster Station County C and 6th St 600,000 Tower and Well Inspections 25,000 WATER UTILITY Booster Station County C and 6th St 600,000 Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 1,000<	Municipal Services Building Improvements (Shared Cost)	
ELECTRIC UTILITY	Mechanics Bay Oil Containter (Shared Cost)	
BLECTRIC UTILITY 350,000 100,0		
Digger Derrick (15 yr cycle) ** 350,000 Bucket Truck (12 yr cycle) ** 320,000 OH Line Rebuilds (annually, In-house) 100,000 OH to UG Line Rebuilds (annually, In-house) 100,000 EVA East Bay Repair/Remodel 48,000 UTI. Substation Expansion 721,000 Pole Inspection and Tagging 27,000 Building Improvements (Shared Cost) 25,000 Municipal Services Building Improvements (Shared Cost) 2,000 Rate Case WPPI and Johnson Block 25,000 Trip Savers 45,000 Subtotal Electric Utility 1,763,000 WATER UTILITY Booster Station County C and 6th St 600,000 Tower and Well Inspections 25,000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 375,425 Cherry St Reconstruction (Walker to Water) 565,381 Municipals Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Rate Case Ehlers 25,000 SCADA Control System 400,000	,	
Bucket Truck (12 yr cycle) ** 320,000 OH Line Rebuilds (annually, In-house) 100,000 OH to UG Line Rebuilds (annually, In-house) 100,000 EVA East Bay Repair/Remodel 48,000 UTL Substation Expansion 721,000 Pole Inspection and Tagging 27,000 Building Improvements (Shared Cost) 25,000 Municipal Services Building Improvements (Shared Cost) 2,000 Rate Case WPPI and Johnson Block 25,000 Trip Savers 45,000 Subtotal Electric Utility 1,763,000 WATER UTILITY Booster Station County C and 6th St 600,000 Tower and Well Inspections 25,000 Milli St (Madison to Railroad) and Railroad St (Mill to Main) 375,425 Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 SCADA Control System 400,000		350,000
OH Line Rebuilds (annually, In-house) 100,000 OH to UG Line Rebuilds (annually, In-house) 100,000 EVA East Bay Repair/Remodel 48,000 UTL Substation Expansion 721,000 Pole Inspection and Tagging 27,000 Building Improvements (Shared Cost) 25,000 Municipal Services Building Improvements (Shared Cost) 2,000 Rate Case WPPI and Johnson Block 25,000 Trip Savers 45,000 Subtotal Electric Utility 1,763,000 WATER UTILITY Booster Station County C and 6th St 600,000 Tower and Well Inspections 25,000 Milli St (Madison to Railroad) and Railroad St (Mill to Main) 375,425 Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 12,500 Mechanics Bay Coll Containter (Shared Cost) 25,000 SCADA Control System 400,000	Digger Derrick (15 yr cycle) ** Bucket Truck (12 yr cycle) **	
EVA East Bay Repair/Remodel 48,000 UTL Substation Expansion 721,000 Pote Inspection and Tagging 27,000 Building Improvements (Shared Cost) 25,000 Municipal Services Building Improvements (Shared Cost) 2,000 Rate Case WPPI and Johnson Block 25,000 Trip Savers 45,000 Subtotal Electric Utility 1,763,000 WATER UTILITY Booster Station County C and 6th St 600,000 Tower and Well Inspections 25,000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 375,425 Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay (iii Containter (Shared Cost) 1,000 Rate Case Ehlers 25,000 SCADA Control System 400,000	OH Line Rebuilds (annually, In-house)	100,000
UTL Substation Expansion 721,000		
Pole Inspection and Tagging 27,000		
Municipal Services Building Improvements (Shared Cost) 2,000	Pole Inspection and Tagging	27,000
WATER UTILITY Booster Station County C and 6th St 600,000 Tower and Well Inspections 25,000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 376,425 Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 25,000 SCADA Control System 400,000	Building Improvements (Shared Cost) Municipal Services Building Improvements (Shared Cost)	
Trip Savers	Municipal Services Building Improvements (Snared Cost) Rate Case WPPI and Johnson Block	
WATER UTILITY	Trip Savers	45,000
Booster Station County C and 6th St 600,000 Tower and Well Inspections 25,000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 375,425 Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Rate Case Ehlers 25,000 SCADA Control System 400,000	SUDICITIAL Electric Utility	1,763,000
Booster Station County C and 6th St 600,000 Tower and Well Inspections 25,000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 375,425 Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Rate Case Ehlers 25,000 SCADA Control System 400,000		
Tower and Well Inspections 25,000 Mill St (Madison to Railroad) and Railroad St (Mill to Main) 375,425 Cherry St Reconstruction (Walker to Water) 565,342 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Rate Case Ehlers 25,000 SCADA Control System 400,000	WATER LITH ITY	
Cherry St Reconstruction (Walker to Water) 565,381 Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Rate Case Ehlers 25,000 SCADA Control System 400,000		600 000
Municipal Services Building Improvements (Shared Cost) 12,500 Mechanics Bay Oil Containter (Shared Cost) 1,000 Rate Case Ehlers 25,000 SCADA Control System 400,000	Booster Station County C and 6th St	
Mechanics Bay Oil Containter (Shared Cost) 1,000 Rate Case Ehlers 25,000 SCADA Control System 400,000	Booster Station County C and 6th St Tower and Well Inspections Mill St (Madison to Railroad) and Railroad St (Mill to Main)	25,000 375,425
SCADA Control System 400,000	Booster Station County C and 6th St Tower and Well Inspections Mill St (Madison to Railroad) and Railroad St (Mill to Main) Cherry St Reconstruction (Walker to Water)	25,000 375,425 565,381
	Booster Station County C and 6th St Tower and Well Inspections Mill St (Madison to Railroad) and Railroad St (Mill to Main) Cherry St Reconstruction (Walker to Water) Municipal Services Building Improvements (Shared Cost) Mechanics Bay Oil Containter (Shared Cost)	25,000 375,425 565,381 12,500 1,000
	Booster Station County C and 6th St Tower and Well Inspections Mill St (Madison to Railroad) and Railroad St (Mill to Main) Cherry St Reconstruction (Walker to Water) Municipal Services Building Improvements (Shared Cost) Mechanics Bay Oil Containter (Shared Cost) Rate Case Ehlers	25,000 375,425 565,381 12,500 1,000 25,000

TOTAL CAPITAL PROJECTS

* Dependent on grant funding

** Dependent on rate adjustments

Cherry St Reconstruction (Walker to Water)
Mill St (Madison to Railroad) and Railroad St (Mill to Main)

DRAFT	2026	
Project Title	Estimated Cost	
Project Title	3001	
PARKS & POOL		
Historic Restorations Excavator Shared Cost	15,000 5,500	Historic Re Truck (10)
Play Ground Reconstruction	230,000	Mower / Gi
Play Ground Equipment	35,000	Subtot
Subtotal Parks & Pool	285,500	
EMS		Sidewalk a
Ambulance (7 year rotation)	500,000	Church St
Subtotal EMS District	500,000	4th St Res Badger Re
PUBLIC WORKS		Chip Seal
Sidewalk and Pedestrian Improvements	100,000	W Church
Endloader (3 yr cycle)	50,000	Longfield S
Plow Truck (12 yr cycle) Equipment Accessories	260,000 13,000	Tractor 15 Water Stre
Chipper Truck Share Cost (15 yr cycle)	25,000	Subtot
Excavator - Medium Shared Cost (10 yr cycle)	10,000	
Street Barricade Devices LVRF funded Countryside Resurfacing (Main to Greenview) LVRF funded	7,500 50,000	Poads (pa
Lincoln Resurfacing (2nd to Higgins) LVRF funded	50,000	Roads (par Subtot
W. Main Resurfacing (5th to 6th) LVRF funded	50,000	
Chip Seal and other Road Maintenance LVRF funded	46,000	V 1:1 B
Liberty St and Liberty Lane Reconstruction (4th to 5th) Allen Creek Trail Extension (Church to Water)	301,396 75,000	Vehicle Re Vehicle Ac
Batwing Rough Mower Shared Cost (10 yr cycle)	20,000	Tazers
Access Drive (E. Main to E. Church)	195,000	Subtot
Wood Chipper Shared Cost	12,500	
Subtotal Public Works	1,265,396	City Hall B
CEMETERY		Code Enfo
Land Plotting or Reclaiming	25,000	Subtot
Subtotal Cemetery	25,000	
POLICE		W Church
Vehicle Replacement (annually)	55,000	Longfield S
Vehicle Accessories (annually)	16,000 80,000	Mower (3-4 Subtot
Squad/Body Cams (5 year cycle) Tazers	9,100	Subtot
Subtotal Police	160,100	
		W Church
CITY HALL/ADMINISTRATION Comprehensive Plan (Smart Growth)	50,000	Longfield S Stormwate
City Hall Building	150,000	Curb and I
Subtotal City Hall/Admin	200,000	Water St T
SANITARY SEWER UTILITY/WWTP		Subtot
Lift Stations (Madison St - Motors)	37,000	
Sewer Camera	80,000	Wood Chip
Liberty St and Liberty Lane Reconstruction (4th to 5th)	573,357	Electric Ra
ATV Generator - Mobile	20,000 60,000	OH Line R
Excavator Shared Cost	5,500	Project Ora
Subtotal WWTP	775,857	EVA Cente
STORMWATER UTILITY		EVA/UTL S Overcurrer
Allen Creek Trail Extension (Church to Water)	25,000	UG South
Excavator Share Cost	11,500	UG Circuit
Liberty St and Liberty Lane Reconstruction (4th to 5th)	320,691	Subtot
Curb and Inlet Repairs Mower/Wings Shared Cost	20,000 16,000	
Access Drive (E. Main to E. Church)	10,000	Van (10 yr
Larson Acres Park	75,900	W Church
Settlers Grove Stormwater Improvements Subtotal Stormwater Utility	216,900 695,991	Longfield S Subtot
Subtotal Stormwater Othicy	053,351	Subtot
ELECTRIC UTILITY		TOTAL CA
Excavator (Shared Cost) **	12,000	w.cl
Equipment Attachments ** Chipper Truck Shared Cost (10 yr cycle)	15,000 25,000	W Church Longfield S
Utility Truck (10 yr cycle) **	52,000	Water St T
OH Line Rebuilds (annually, In-house)	200,000	*Grant De
OH to UG Line Rebuilds (annually, In-house)	200,000 1,652,000	
UTL Substation Expansion EVA Center Bay	-	
EVA Center Bay Utility Truck (10 yr cycle) **	60,000	
EVA Center Bay Utility Truck (10 yr cycle) ** Project Orange	- 60,000 2,723,000	
EVA Center Bay Utility Truck (10 yr cycle) **	60,000	
EVA Center Bay Utility Truck (10 yr cycle) ** Project Orange	- 60,000 2,723,000	
EVA Center Bay Utility Truck (10 yr cycle) ** Project Orange Subtotal Electric Utility WATER UTILITY Tower & Well Inspections	60,000 2,723,000 4,939,000	
EVA Center Bay Utility Truck (10 yr cycle) ** Project Orange Subtotal Electric Utility WATER UTILITY Tower & Well Inspections Excavator Shared Cost	60,000 2,723,000 4,939,000 20,000 15,500	
EVA Center Bay Utility Truck (10 yr cycle) ** Project Orange Subtotal Electric Utility WATER UTILITY Tower & Well Inspections Excavator Shared Cost Water Rate Case	60,000 2,723,000 4,939,000 20,000 15,500 20,000	
EVA Center Bay Utility Truck (10 yr cycle) ** Project Orange Subtotal Electric Utility WATER UTILITY Tower & Well Inspections Excavator Shared Cost	60,000 2,723,000 4,939,000 20,000 15,500	
EVA Center Bay Utility Truck (10 yr cycle) ** Project Orange Subtotal Electric Utility WATER UTILITY Tower & Well Inspections Excavator Shared Cost Water Rate Case Liberty St and Liberty Lane Reconstruction (4th to 5th)	2,723,000 4,939,000 2,000 4,939,000 20,000 15,500 20,000 606,902	

9,686,246

100,000 1,804,346 340,000

TOTAL CAPITAL PROJECTS

** Dependent on rate adjustments

10,345,853

1,810,361 1,148,256 Allen Creek Trail Extension (Church to Water)
Liberty St and Liberty Lane Reconstruction (4th to 5th)
Access Drive (E. Main to Church)

DRAFT	2027
Project Title	Estimated Cost
PARKS & POOL	
Historic Restorations	100,000
Truck (10 yr cycle)	65,000
Mower / Grounds Equipment (3-4 year cycle) Subtotal Parks & Pool	17,750 182,750
Subtotal Fairs & Fooi	102,730
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Church St Resurfacing (Madison to Creek) LVRF funded 4th St Resurfacing (Lincoln to end) LVRF funded	50,000 50,000
Badger Resurfacing (4th to Higgins) LVRF funded	50,000
Chip Seal and other Road Maintenance LVRF funded	46,000
V Church St Reconstruction (College to Madison)	504,472
ongfield St Reconstruction (Fair to Lincoln) Fractor 15 yr cycle	362,645 250,000
Vater Street Trail *	650,000
Subtotal Public Works	2,063,116
CEMETERY Roads (partial)	50,000
Subtotal Cemetery	50,000
•	
POLICE	
/ehicle Replacement (annually) /ehicle Accessories (annually)	54,000 17,000
Fazers	9,100
Subtotal Police	80,100
CITY HALL/ADMINISTRATION	450,000
City Hall Building Code Enforcement/Building Inspector Vehicle (7yrs)	150,000 50,000
Subtotal City Hall/Admin	200,000
•	
SANITARY SEWER UTILITY/WWTP	
V Church St Reconstruction (College to Madison)	872,901
.ongfield St Reconstruction (Fair to Lincoln) Mower (3-4 yr cycle)	470,377 15,000
Subtotal WWTP	1,358,278
STORMWATER UTILITY N Church St Reconstruction (College to Madison)	545,203
Longfield St Reconstruction (Fair to Lincoln)	245,540
Stormwater Rate Study	7,000
Curb and Inlet Repairs	20,000
Vater St Trail *	650,000
Subtotal Stormwater Utility	1,467,744
ELECTRIC UTILITY	
Nood Chipper Shared Cost (8 yr cycle)	12,500
Electric Rate Case	10,000
DH Line Rebuilds (annually, In-house) DH to UG Line Rebuilds (annually, In-house)	200,000
Project Orange	200,000
EVA Center Bay Retirement/EVA East Bay Rework	50,000
EVA/UTL SCADA System	274,000
Overcurrent Device Implimentation	210,000
JG South Meadow to Middle School JG Circuit Tie - Lincoln to Fair (AKA emergency siren, Grove Campus, HS)	276,000 370,000
Subtotal Electric Utility	1,802,500
,	
WATER UTILITY	
/an (10 yr cycle) V Church St Reconstruction (College to Madison)	45,000 995,975
Longfield St Reconstruction (College to Madison)	561,587
Subtotal Water Utility	1,602,562
TOTAL CAPITAL PROJECTS	8,607,051
V Church St Reconstruction (College to Madison) ongfield St Reconstruction (Fair to Lincoln)	2,918,551 1,640,149
Vater St Trail *	1,300,000
	.,500,000
*Grant Dependent	

DRAFT	2028 Estimate Cost
Project Title	Cost
PARKS & POOL	45.0
Historic Restorations Mower / Grounds Equipment (3-4 yr cycle)	15,0 18,5
UTV (10 yr rotation)	16,5
Subtotal Parks & Pool	50,0
	55,5
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,0
Equipment Accessories	12,9
Attachment Snowblower	12,5
3rd St Reconstruction (Main to Fair)	626,7
E. Grove and Park Reconstruction (2nd to Madison)	
Garfield St Resurfacing (N S 5th St to Wyler St) LVRF funded	150,0
1st St Resurfacing (Liberty to Main) LVRF funded Stump Grinder (10 yr cycle)	50,0 50,0
Building Impovements	2,000,0
Subtotal Public Works	3,002,2
oubtotal i ubile Horks	3,002,
Library	
Server (5 yr cycle)	1,
Subtotal Library	1,
CEMETERY	
Road Resurfacing	300,0
Bobcat (5 yr cycle)	2,
Subtotal Cemetery	302,
POLICE	
Vehicle Replacement (annually)	55,0
Vehicle Accessories (annually)	18,0
Building Improvements	30,0 9,-
Tazers Subtotal Police	112,1
oubtotui i once	112,
CITY HALL/ADMINISTRATION	
Website Update	35,0
Subtotal City Hall/Admin	35,0
CANITARY OF MEDITINITY AMAIT	
SANITARY SEWER UTILITY/WWTP Lift Stations (Union St Lift Station)	700,0
3rd St Reconstruction	476,0
E. Grove and Park Reconstruction (2nd to Madison)	170,
Plant Truck (10 yr cycle)	55,0
Building Impovements	200,
Subtotal WWTP	1,431,
STORMWATER UTILITY	
STWT Mowers and Attachments	19,
3rd St Reconstruction E. Grove and Park Reconstruction (2nd to Madison)	337,8
Curb and Inlet Repairs	20,
Building Improvements	300,
Subtotal Stormwater Utility	676,8
ELECTRIC UTILITY	
Utility Truck (10 yr rotation)	75,0
OH Line Rebuilds (annually, In-house)	250,0
OH to UG Line Rebuilds (annually, In-house)	250,0
UG Circuit Tie - Pool to Lift Station OH to UG Converstion Garfield (discresionary)	433,0
OH to UG Conversion Old 92 (discresionary)	591,0 494,0
EVA Substation West Bay Upgrades	65,
Building Improvements	1,500,
Subtotal Electric Utility	3,658,
WATER UTILITY	
3rd St Reconstruction	680,
E Grove and Park Reconstruction (2nd to Madison) Tower & Well Inspections	40
Tower & Well Inspections	
Puilding Improvements	
Building Improvements Subtotal Water Utility	700,0
Building Improvements Subtotal Water Utility	700,0
Subtotal Water Utility YOUTH CENTER	700,0
Subtotal Water Utility YOUTH CENTER New Youth Center Building Architect Fees	700,0 1,390,0
Subtotal Water Utility YOUTH CENTER	10,0 700,0 1,390,0 25,0 25,0
Subtotal Water Utility YOUTH CENTER New Youth Center Building Architect Fees Subtotal Youth Center	700,0 1,390,0 25,0
Subtotal Water Utility YOUTH CENTER New Youth Center Building Architect Fees	700,0 1,390,0
Subtotal Water Utility YOUTH CENTER New Youth Center Building Architect Fees Subtotal Youth Center	700,0 1,390,0 25,0

* Dependent on grant funding

DRAFT	2029 Estimate
Project Title	Cost
PARKS & POOL	400.00
Historic Restorations Mower / Grounds Equipment (3-4 yr cycle)	100,00
Playground Equipment	40,00
Groundskeeper Mower (5 yr cycle)	90.00
Subtotal Parks & Pool	249,00
EMS	
Equipment Subtotal EMS District	100,00
Subtotal EMS District	100,00
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,00
Skid Steer (3 yr cycle)	9,00
Tool CAT - exchange (3 yr cycle)	2,97
Endloader (3 yr cycle)	32,00
Leaf Collection - Vacuum Trailer	300,00
Pavement Roller (12 yr cycle)	9,00
Enterprise	567,92
N 3rd (Garfield to end)	
Madison St (end to end)	
City Parking Lots	250,00
Road Resurfacing LVRF funded	100,00
Flatbed Truck	100,00
Subtotal Public Works	1,470,89
OFHETER:	
CEMETERY Plotting Land	20,00
Mower (4-10 year cycle)	11,00
Subtotal Cemetery	31,00
LIBRARY	
Copier (5 yr cycle)	14,00
Subtotal Library	14,00
POLICE.	
POLICE Vehicle Replacement (annually)	56,00
Vehicle Accessories (annually)	19,00
Radios/Misc Gear	67,00
Tazers	9,10
Subtotal Police	151,10
Subtotal Folice	131,10
CITY HALL/ADMINISTRATION	
Vehicle (10 yr rotation)	30,00
Re-valuation/Property	109,25
Subtotal City Hall/Admin	139,25
-	
SANITARY SEWER UTILITY/WWTP	
N 3rd (Garfield to end) Enterprise	238,96
	230,90
Madison St (end to end)	40.00
Generator - Mobile Subtotal WWTP	40,00 278,9 6
Subtotal WWV1F	270,50
STORMWATER UTILITY	
Enterprise Curb and Inlet Penairs	195,39
Curb and Inlet Repairs Madison St (end to end)	20,00
School St Reconstruction (Stormwater Only)	48,13
N 3rd (Garfield to end)	
Subtotal Stormwater Utility	263,52
ELECTRIC UTILITY	
Excavator (Shared Cost)	4,50
Equipment Attachments	15,00
Utility Truck (10 yr rotation)	53,00
Bucket Truck (12 yr roation)	225,00
Kubota UTV (5 year rotation)	15,00
Pole Testing & Tagging	00.00
Ditch Witch Trencher (10 yr cycle)	20,00
Skid Steer Shared Cost (10 yr cycle)	17,50
Skid Steer Shared Cost (10 yr cycle) OH Line Maintenance	17,50 6,50
OH Line Maintenance	17,50 6,50 125,00
OH Line Maintenance	17,50 6,50 125,00 40,00
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance	17,50 6,50 125,00 40,00 5,00
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers	17,50 6,50 125,00 40,00 5,00
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip	17,50 6,50 125,00 40,00 5,00 18,00 55,00
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip	17,50 6,50 125,00 40,00 5,00 18,00 55,00
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip Software Billing Subtotal Electric	17,50 6,50 125,00 40,00 5,00 18,00 55,00
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip Software Billing Subtotal Electric WATER UTILITY	17,50 6,50 125,00 40,00 5,00 18,00 55,00 10,10 609,60
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip Software Billing Subtotal Electric WATER UTILITY	17,50 6,50 125,00 40,00 5,00 18,00 55,00 10,10 609,60
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Maintenance Transformers Transformer Equip Software Billing Subtotal Electric WATER UTILITY Billing Software Madison St (end to end) N 3rd (Garfield to end)	17,50 6,50 125,00 40,00 18,00 55,00 10,10 609,60
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip Software Billing Subtotal Electric WATER UTILITY Billing Software Madison St (end to end) N 3rd (Garfield to end) Enterprise	20,001 17,502 17,503 125,001 40,002 18,003 18,003 10,101 609,603 8,203
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip Software Billing Subtotal Electric WATER UTILITY Billing Software Madison St (end to end) N 3rd (Garfield to end) Enterprise Skid Steer Shared Cost (10 yr cycle)	17,50 6,51 125,00 140,00 18,00 55,00 10,10 609,60
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip Software Billing Subtotal Electric WATER UTILITY Billing Software Madison St (end to end) N 3rd (Garfield to end) Enterprise	17,50 6,50 125,00 40,00 5,00 18,00 55,00 10,10 609,60
OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip Software Billing Subtotal Electric WATER UTILITY Billing Software Madison St (end to end) N 3rd (Garfield to end) Enterprise Skid Steer Shared Cost (10 yr cycle)	17,50 6,51 125,00 140,00 18,00 55,00 10,10 609,60

New Youth Center Building
Subtotal Youth Center

TOTAL CAPITAL PROJECTS

Enterprise N 3rd (Garfield to end) Madison St (end to end) 500,000 **500,000**

3,974,643

1,156,881

	2030 Estimated
Project Title	Cost
DARKO & BOOL	ı
PARKS & POOL Historic Restorations	15,000
Tool Cat (5 yr cycle with \$80,000 trade in)	20,000
Subtotal Parks & Pool	35,000
Cubician i anno a i con	33,555
EMS Building Improvements	1,000,000
Subtotal EMS District	1,000,000
Subtotal EMS District	1,000,000
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Mower Shared Cost (5 yr cycle)	25,000
Flat Bed Dump Truck (10 yr cycle)	80,000
Crew Cab Truck Shared Cost (10 yr cycle)	60,000
Plow Truck (12 yr cycle)	260,000
Road Resurfacing LVRF funded	100,000
3rd St Reconstruction (Main to Fair)	626,758
Subtotal Public Works	1,251,758
CEMETERY	
Bobcat (5 yr cycle)	2,750
Subtotal Cemetery	2,750
LIDDADV	
LIBRARY	
Subtotal Library	
POLICE	
Vehicle Replacement (annually)	57,000
Vehicle Accessories (annually)	20,000
Building Improvements	7,000,000
Handgun Replacement (10 yr cycle)	10,000
Subtotal Police	7,087,000
OUT VILLA LA CADAMINISTE ATION	
CITY HALL/ADMINISTRATION Building Maintenance	200,000
Subtotal City Hall/Admin	200,000
Subtotal City Hall/Autiliti	200,000
SANITARY SEWER UTILITY/WWTP	
Side by Side ATV (6 yr cycle)	17,500
	476,044
3rd St Reconstruction (Main to Fair)	
3rd St Reconstruction (Main to Fair) Subtotal WWTP	493,544
Subtotal WWTP	493,544
Subtotal WWTP STORMWATER UTILITY	493,544 20,000
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs	
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility	20,000 337,830
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY	20,000 337,830 357,830
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation)	20,000 337,830 357,830 53,500
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY	20,000 337,830 357,830 53,500
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation) Electric Mower - Shared (9 yr rotation) Pole Testing & Tagging	20,000 337,830 357,830 53,500 13,000 20,000
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation) Electric Mower - Shared (9 yr rotation) Pole Testing & Tagging OH Line Maintenance	20,000 337,830 357,830 53,500 13,000 20,000
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation) Pole Testing & Tagging OH Line Maintenance UG Line Maint / OH to UG In-house	20,000 337,830 357,830 53,500 13,000 20,000 40,000
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation) Electric Mower - Shared (9 yr rotation) Pole Testing & Tagging OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance	20,000 337,830 357,830 53,500 13,000 20,000 40,000 7,500
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation) Electric Mower - Shared (9 yr rotation) Pole Testing & Tagging OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Maintenance Transformers	20,000 337,830 357,830 53,500 13,000 20,000 100,000 7,500 18,500
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation) Electric Mower - Shared (9 yr rotation) Pole Testing & Tagging OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip	20,000 337,830 357,830 53,500 13,000 20,000 40,000 40,000 18,500 60,000
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation) Electric Mower - Shared (9 yr rotation) Pole Testing & Tagging OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Maintenance Transformers	20,000 337,830 357,830 53,500 13,000 20,000 100,000 40,000
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation) Electric Mower - Shared (9 yr rotation) Pole Testing & Tagging OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip Software Billing Subtotal Electric	20,000 337,830 357,830 53,500 13,000 20,000 40,000 7,500 60,000 10,250
Subtotal WWTP STORMWATER UTILITY Curb and Inlet Repairs 3rd St Reconstruction (Main to Fair) Subtotal Stormwater Utility ELECTRIC UTILITY Utility Truck (10 yr rotation) Electric Mower - Shared (9 yr rotation) Pole Testing & Tagging OH Line Maintenance UG Line Maint / OH to UG In-house Substation Maintenance Maintenance Transformers Transformer Equip Software Billing	20,000 337,830 357,830 53,500 13,000 20,000 40,000 7,500 60,000 10,250

TOTAL CAPITAL PROJECTS

11,431,273

DRAFT	2031
Project Title	Estimated Cos
PARKS & POOL	
Historic Restorations	100
Franklin Park Rebuild	250
Mower/Grounds Equipment (3-4 yr cycle)	19
Subtotal Parks & Pool	369
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100
Building Improvements	1,935
Street Barricade Devices	7
Clifton St Reconstruction	
Sherman Ct Reconstruction	
Campion Ct Resurfacing LVRF funded	96
Subtotal Public Works	2,139
LIBRARY	
Subtotal Library	
POLICE	
Vehicle Replacement (annually)	58
Vehicle Accessories (annually)	20
Squad/Body Cameras (5 yr cycle)	90
Subtotal Police	168
CITY HALL/ADMINISTRATION	
Comprehensive Plan (Smart Growth	25
Subtotal City Hall/Admin	25
CANITARY OF MEDITIFICATION	
SANITARY SEWER UTILITY/WWTP Building Improvements	100
	180
Sewer Vac (12 yr cycle) Clifton St Reconstruction	350
Sherman Ct Reconstruction	
Mower (3-4 yr cycle)	15
Subtotal WWTP	545
STORMWATER UTILITY	
Building Improvements	315
Curb and Inlet Repairs	20
Clifton St Reconstruction	
Sherman Ct Reconstruction	
Mowers/Wings Shared Cost	12
Subtotal Stormwater Utility	347
ELECTRIC UTILITY	
Pole Testing & Tagging	20
OH Line Maintenance	75
UG Line Maint / OH to UG In-house	25
Substation Maintenance	7
Maintenance Transformers	18
Transformer Equip	65
Building Improvements	1,395
Subtotal Electric Utility	1,606
WATER UTILITY	
Building Improvements	675
Water Rate Case	28
Sherman Ct Reconstruction	-
Clifton St Reconstruction	
Subtotal Water Utility	703

DRAFT	2032
Project Title	Estimated Cost
PARKS & POOL	
Brzezinski Park Rebuild	250,000
Subtotal Parks & Pool	250,000
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Water St Reconstruction (Madison to Enterprise)	231,000
Countryside M & O (Main to Greenview)	44,834
Vehicle Registration Fee Road Resurfacing	55,166
Subtotal Public Works	431,000
CEMETERY	
Mower (4-10 year cycle)	15,000
Subtotal Cemetery	15,000
LIBRARY	
LIBRARI	
Subtotal Library	
POLICE	
Vehicle Replacement (annually)	58,000
Vehicle Accessories (annually)	20,000
Subtotal Police	78,000
CITY HALL/ADMINISTRATION	
Subtotal City Hall/Admin	
SANITARY SEWER UTILITY/WWTP	
Water St Reconstruction (Madison to Enterprise)	327,960
Subtotal WWTP	327,960
STORMWATER UTILITY Curb and Inlet Repairs	20,000
Water St Reconstruction (Madison to Enterprise)	166,840
Subtotal Stormwater Utility	186,840
	,
ELECTRIC UTILITY	
Subtotal Electric Utility	
Subtotal Electric Utility WATER UTILITY	
	255,960
WATER UTILITY	255,960 255,96 0

DRAFT	2033
Project Title	Cost
,	
PARKS & POOL	
Subtotal Parks & Pool	-
EMS	
O LA A LEMO BY A CA	
Subtotal EMS District	-
PUBLIC WORKS	
Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Highland St Reconstruction (Stormwater Only)	220,000
Park Rebuild	250,000
School St Reconstruction (Stormwater Only)	215,000
Subtotal Public Works	1,435,000
	1,100,000
CEMETERY	
Subtotal Cemetery	-
POLICE	
Subtotal Police	-
CITY HALL/ADMINISTRATION	
Subtotal City Hall/Admin	-
SANITARY SEWER UTILITY/WWTP	
Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000 250,000
Garfield (5th to 6th) Reconstruction	250,000
Subtotal WWTP	750,000
Subtotal WWTI	730,000
STORMWATER UTILITY	
Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Highland St Reconstruction (Stormwater Only)	65,000
School St Reconstruction (Stormwater Only)	60,000
Subtotal Stormwater Utility	875,000
ELECTRIC UTILITY	
Subtotal Electric Utility	-
WATER UTILITY	
Crawford St Reconstruction	250,000
	250,000
W Church (W of College) Reconstruction Garfield (5th to 6th) Reconstruction Subtotal Water Utility	250,000 250,000 750,000

TOTAL CAPITAL PROJECTS

3,810,000

TOTAL CAPITAL PROJECTS

DRAFT	2034 Estimated
Project Title	Cost
PARKS & POOL	
. / ### 6 7 6 6 2	
Subtotal Parks & Pool	-
EMS	
Subtotal EMS District	-
PUBLIC WORKS	
Prentice and Meadow Lane Reconstruction	250,000
E Church (E of Bridge) Reconstruction	250,000
W Grove Reconstruction	250,000
First St Reconstruction (Main to Liberty)	169,343
Walker St Reconstruction (Madison to end)	391,397
Subtotal Public Works	1,310,740
	.,5.5,.40
CEMETERY	
Subtotal Cemetery	-
POLICE	
Subtotal Police	-
CITY HALL/ADMINISTRATION	
Subtotal City Hall/Admin	-
SANITARY SEWER UTILITY/WWTP Prentice and Meadow Lane Reconstruction	
	250,000
E Church (E of Bridge) Reconstruction	250,000
E Church (E of Bridge) Reconstruction W Grove Reconstruction	250,000 250,000
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty)	250,000 250,000 213,800
E Church (E of Bridge) Reconstruction	250,000 250,000 213,800
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP	250,000 250,000 213,800 421,028
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY	250,000 250,000 213,800 421,028 1,384,828
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction	250,000 250,000 213,800 421,028 1,384,828
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction	250,000 250,000 213,800 421,028 1,384,828 250,000
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 250,000
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty)	250,000 250,000 213,800 421,028 1,384,828 250,000
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty)	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 250,000 104,888
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal Stormwater Utility	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 104,888 255,803
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end)	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 104,888 255,803
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction Wigner St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal Stormwater Utility	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 104,888 255,803
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal Stormwater Utility ELECTRIC UTILITY	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 104,888 255,803
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Main to Liberty) Walker St Reconstruction (Main to Liberty) ELECTRIC UTILITY Subtotal Electric Utility	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 104,888 255,803
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction W Grove Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal Stormwater Utility ELECTRIC UTILITY Subtotal Electric Utility WATER UTILITY	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 250,000 104,888 255,803 1,110,691
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal Stormwater Utility ELECTRIC UTILITY Subtotal Electric Utility WATER UTILITY Prentice and Meadow Lane Reconstruction	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 250,000 104,888 255,803 1,110,691
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Main to Liberty) Walker St Reconstruction (Main to Liberty) ELECTRIC UTILITY Subtotal Electric Utility	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 104,888 255,803 1,110,691
E Church (E of Bridge) Reconstruction W Grove Reconstruction W Grove Reconstruction W Grove Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction Wisher St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal Stormwater Utility ELECTRIC UTILITY Subtotal Electric Utility WATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 250,000 104,888 255,803 1,110,691
E Church (E of Bridge) Reconstruction W Grove Reconstruction W Grove Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal Stormwater Utility ELECTRIC UTILITY Subtotal Electric Utility WATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction E Church (E of Bridge) Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction	250,000 213,800 421,028 1,384,828 250,000 250,000 104,888 255,803 1,110,691
E Church (E of Bridge) Reconstruction W Grove Reconstruction First St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal WWTP STORMWATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction W Grove Reconstruction (Main to Liberty) Walker St Reconstruction (Main to Liberty) Walker St Reconstruction (Madison to end) Subtotal Stormwater Utility ELECTRIC UTILITY Subtotal Electric Utility WATER UTILITY Prentice and Meadow Lane Reconstruction E Church (E of Bridge) Reconstruction W Grove Reconstruction W Grove Reconstruction First St Reconstruction First St Reconstruction First St Reconstruction (Main to Liberty)	250,000 250,000 213,800 421,028 1,384,828 250,000 250,000 250,000 104,888 255,803 1,110,691 250,000 250,000 250,000 279,705

5,385,010