

<div>DRAFT</div>	2025
Project Title	Estimated Cost
PARKS & POOL	
Mower / Grounds Equipment (3-4 yr cycle)	17,000
Historic Restorations (Park Store)	100,000
Larson Acres Park Playground Resurface	40,000
Leonard Leota Park Ball Field Lighting Rehab and Swing Set Install	80,000
Park Plan and Outdoor Recreation Plan Update (5yrs)	30,000
Park Pool Improvements (previously borrowed)	650,000
Subtotal Parks & Pool	917,000

EMS	
Equipment	18,000
EMS Garage Bay Remodel	50,000
Subtotal EMS District	68,000

PUBLIC WORKS	
Sidewalk, Rail Crossing and Pedestrian Improvements (N. Madison St)	100,000
Flat Bed Dump Truck	85,000
Skid Steer Upgrade	5,000
Skid Steer Plow and Tool Cat Plow	20,000
Truck Plow	12,000
South Union to Water Resurfacing LVRF funded	50,000
Highland Resurfacing LVRF funded	50,000
Mallard Ct Resurfacing LVRF funded	50,000
Chip Seal and other Road Maintenance LVRF funded	46,000
Cherry St Reconstruction (Walker to Water)	392,118
Mill St (Madison to Railroad) and Railroad St (Mill to Main)	335,380
Church St Parking Lot Resurfacing	100,000
Mechanics Bay Oil Containter (Shared Cost)	3,000
Municipal Services Building Improvements (Shared Cost)	37,500
Subtotal Public Works	1,285,998

CEMETERY	
Roads (Partial)	40,000
Truck	90,000
Subtotal Cemetery	130,000

POLICE	
Hybrid Patrol Vehicle Replacement (annually)	54,000
Hybrid Patrol Vehicle Accessories (annually)	25,000
Tazers	9,100
Lobby Door and Paint	10,000
Subtotal Police	98,100

CITY HALL/ADMINISTRATION	
Server Upgrade/Copier (5 year cycle)	30,000
City Hall Building	150,000
Subtotal City Hall/Admin	180,000

SANITARY SEWER UTILITY/WWTP	
Cherry St Reconstruction (Walker to Water)	596,643
County M Lift Station Upgrades	250,000
Mill St (Madison to Railroad) and Railroad St (Mill to Main)	301,649
Municipal Services Building Improvements (Shared Cost)	12,500
Mechanics Bay Oil Containter (Shared Cost)	1,000
Lift Station Control Panels	250,000
Subtotal WWTP	1,411,792

STORMWATER UTILITY	
Cherry St Reconstruction (Walker to Water)	256,220
Mill St (Madison to Railroad) and Railroad St (Mill to Main)	135,802
Westside Pond maintenance path	180,000
Curb and Inlet Repairs (W. Main 5th to 6th, Lincoln 2nd to Higgins, Countryside Main to Greenview)	20,000
Ditch Repairs	40,000
Porter Road Culvert Retention Pond Access Improvements (Borrowed in 2024)	862,136
Municipal Services Building Improvements (Shared Cost)	12,500
Mechanics Bay Oil Containter (Shared Cost)	1,000
Creek Walls Replace Gabion Baskets	20,000
Subtotal Stormwater Utility	1,527,658

ELECTRIC UTILITY	
Digger Derrick (15 yr cycle) **	350,000
Bucket Truck (12 yr cycle) **	320,000
OH Line Rebuilds (annually, In-house)	100,000
OH to UG Line Rebuilds (annually, In-house)	100,000
EVA East Bay Repair/Remodel	48,000
UTL Substation Expansion	721,000
Pole Inspection and Tagging	27,000
Building Improvements (Shared Cost)	25,000
Municipal Services Building Improvements (Shared Cost)	2,000
Rate Case WPPI and Johnson Block	25,000
Trip Savers	45,000
Subtotal Electric Utility	1,763,000

WATER UTILITY	
Booster Station County C and 6th St	600,000
Tower and Well Inspections	25,000
Mill St (Madison to Railroad) and Railroad St (Mill to Main)	375,425
Cherry St Reconstruction (Walker to Water)	565,381
Municipal Services Building Improvements (Shared Cost)	12,500
Mechanics Bay Oil Containter (Shared Cost)	1,000
Rate Case Ehlers	25,000
SCADA Control System	400,000
Subtotal Water Utility	2,004,306

TOTAL CAPITAL PROJECTS	10,345,853
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Cherry St Reconstruction (Walker to Water)	1,810,361
Mill St (Madison to Railroad) and Railroad St (Mill to Main)	1,148,256

* Dependent on grant funding
** Dependent on rate adjustments

<div>DRAFT</div>	2026
Project Title	Estimated Cost
PARKS & POOL	
Historic Restorations	15,000
Excavator Shared Cost	5,500
Play Ground Reconstruction	230,000
Play Ground Equipment	35,000
Subtotal Parks & Pool	285,500

EMS	
Ambulance (7 year rotation)	500,000
Subtotal EMS District	500,000

PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Endloader (3 yr cycle)	50,000
Plow Truck (12 yr cycle)	260,000
Equipment Accessories	13,000
Chipper Truck Share Cost (15 yr cycle)	25,000
Excavator - Medium Shared Cost (10 yr cycle)	10,000
Street Barricade Devices LVRF funded	7,500
Countryside Resurfacing (Main to Greenview) LVRF funded	50,000
Lincoln Resurfacing (2nd to Higgins) LVRF funded	50,000
W. Main Resurfacing (5th to 6th) LVRF funded	50,000
Chip Seal and other Road Maintenance LVRF funded	46,000
Liberty St and Liberty Lane Reconstruction (4th to 5th)	301,396
Allen Creek Trail Extension (Church to Water)	75,000
Batwing Rough Mower Shared Cost (10 yr cycle)	20,000
Access Drive (E. Main to E. Church)	195,000
Wood Chipper Shared Cost	12,500
Subtotal Public Works	1,265,396

CEMETERY	
Land Plotting or Reclaiming	25,000
Subtotal Cemetery	25,000

POLICE	
Vehicle Replacement (annually)	55,000
Vehicle Accessories (annually)	16,000
Squad/Body Cams (5 year cycle)	80,000
Tazers	9,100
Subtotal Police	160,100

CITY HALL/ADMINISTRATION	
Comprehensive Plan (Smart Growth)	50,000
City Hall Building	150,000
Subtotal City Hall/Admin	200,000

SANITARY SEWER UTILITY/WWTP	
Lift Stations (Madison St - Motors)	37,000
Sewer Camera	80,000
Liberty St and Liberty Lane Reconstruction (4th to 5th)	573,357
ATV	20,000
Generator - Mobile	60,000
Excavator Shared Cost	5,500
Subtotal WWTP	775,857

STORMWATER UTILITY	
Allen Creek Trail Extension (Church to Water)	25,000
Excavator Share Cost	11,500
Liberty St and Liberty Lane Reconstruction (4th to 5th)	320,691
Curb and Inlet Repairs	20,000
Mower/Wings Shared Cost	16,000
Access Drive (E. Main to E. Church)	10,000
Larson Acres Park	75,900
Settlers Grove Stormwater Improvements	216,900
Subtotal Stormwater Utility	695,991

ELECTRIC UTILITY	
Excavator (Shared Cost) **	12,000
Equipment Attachments **	15,000
Chipper Truck Shared Cost (10 yr cycle)	25,000
Utility Truck (10 yr cycle) **	52,000
OH Line Rebuilds (annually, In-house)	200,000
OH to UG Line Rebuilds (annually, In-house)	200,000
UTL Substation Expansion	1,652,000
EVA Center Bay	-
Utility Truck (10 yr cycle) **	60,000
Project Orange	2,723,000
Subtotal Electric Utility	4,939,000

WATER UTILITY	
Tower & Well Inspections	20,000
Excavator Shared Cost	15,500
Water Rate Case	20,000
Liberty St and Liberty Lane Reconstruction (4th to 5th)	608,902
Truck (10 yr rotation)	40,000
Access Drive (E. Main to Church)	135,000
Subtotal Water Utility	839,402

TOTAL CAPITAL PROJECTS	9,686,246
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Allen Creek Trail Extension (Church to Water)	100,000
Liberty St and Liberty Lane Reconstruction (4th to 5th)	1,804,346
Access Drive (E. Main to Church)	340,000

** Dependent on rate adjustments

<div>DRAFT</div>	2027
Project Title	Estimated Cost
PARKS & POOL	
Historic Restorations	100,000
Truck (10 yr cycle)	65,000
Mower / Grounds Equipment (3-4 year cycle)	17,750
Subtotal Parks & Pool	182,750

PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Church St Resurfacing (Madison to Creek) LVRF funded	50,000
4th St Resurfacing (Lincoln to end) LVRF funded	50,000
Badger Resurfacing (4th to Higgins) LVRF funded	50,000
Chip Seal and other Road Maintenance LVRF funded	46,000
W Church St Reconstruction (College to Madison)	504,472
Longfield St Reconstruction (Fair to Lincoln)	362,645
Tractor 15 yr cycle	250,000
Water Street Trail *	650,000
Subtotal Public Works	2,063,116

CEMETERY	
Roads (partial)	50,000
Subtotal Cemetery	50,000

POLICE	
Vehicle Replacement (annually)	54,000
Vehicle Accessories (annually)	17,000
Tazers	9,100
Subtotal Police	80,100

CITY HALL/ADMINISTRATION	
City Hall Building	150,000
Code Enforcement/Building Inspector Vehicle (7yrs)	50,000
Subtotal City Hall/Admin	200,000

SANITARY SEWER UTILITY/WWTP	
W Church St Reconstruction (College to Madison)	872,901
Longfield St Reconstruction (Fair to Lincoln)	470,377
Mower (3-4 yr cycle)	15,000
Subtotal WWTP	1,358,278

STORMWATER UTILITY	
W Church St Reconstruction (College to Madison)	545,203
Longfield St Reconstruction (Fair to Lincoln)	245,540
Stormwater Rate Study	7,000
Curb and Inlet Repairs	20,000
Water St Trail *	650,000
Subtotal Stormwater Utility	1,467,744

ELECTRIC UTILITY	
Wood Chipper Shared Cost (8 yr cycle)	12,500
Electric Rate Case	10,000
OH Line Rebuilds (annually, In-house)	200,000
OH to UG Line Rebuilds (annually, In-house)	200,000
Project Orange	200,000
EVA Center Bay Retirement/EVA East Bay Rework	50,000
EVA/UTL SCADA System	274,000
Overcurrent Device Implimentation	210,000
UG South Meadow to Middle School	276,000
UG Circuit Tie - Lincoln to Fair (AKA emergency siren, Grove Campus, HS)	370,000
Subtotal Electric Utility	1,802,500

WATER UTILITY	
Van (10 yr cycle)	45,000
W Church St Reconstruction (College to Madison)	995,975
Longfield St Reconstruction (Fair to Lincoln)	561,587
Subtotal Water Utility	1,602,562

TOTAL CAPITAL PROJECTS	8,607,051
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W Church St Reconstruction (College to Madison)	2,918,551
Longfield St Reconstruction (Fair to Lincoln)	1,640,149
Water St Trail *	1,300,000

*Grant Dependent

<div>DRAFT</div>	2028
Project Title	Estimated Cost
PARKS & POOL	
Historic Restorations	15,000
Mower / Grounds Equipment (3-4 yr cycle)	18,500
UTV (10 yr rotation)	16,500
Subtotal Parks & Pool	50,000

PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Equipment Accessories	12,950
Attachment Snowblower	12,500
3rd St Reconstruction (Main to Fair)	626,758
E. Grove and Park Reconstruction (2nd to Madison)	
Garfield St Resurfacing (N S 5th St to Wyler St) LVRF funded	150,000
1st St Resurfacing (Liberty to Main) LVRF funded	50,000
Stump Grinder (10 yr cycle)	50,000
Building Improvements	2,000,000
Subtotal Public Works	3,002,208

Library	
Server (5 yr cycle)	1,500
Subtotal Library	1,500

CEMETERY	
Road Resurfacing	300,000
Bobcat (5 yr cycle)	2,500
Subtotal Cemetery	302,500

POLICE	
Vehicle Replacement (annually)	55,000
Vehicle Accessories (annually)	18,000
Building Improvements	30,000
Tazers	9,100
Subtotal Police	112,100

CITY HALL/ADMINISTRATION	
Website Update	35,000
Subtotal City Hall/Admin	35,000

SANITARY SEWER UTILITY/WWTP	
Lift Stations (Union St Lift Station)	700,000
3rd St Reconstruction	476,044
E. Grove and Park Reconstruction (2nd to Madison)	
Plant Truck (10 yr cycle)	55,000
Building Improvements	200,000
Subtotal WWTP	1,431,044

STORMWATER UTILITY	
STWT Mowers and Attachments	19,000
3rd St Reconstruction	337,830
E. Grove and Park Reconstruction (2nd to Madison)	
Curb and Inlet Repairs	20,000
Building Improvements	300,000
Subtotal Stormwater Utility	676,830

ELECTRIC UTILITY	
Utility Truck (10 yr rotation)	75,000
OH Line Rebuilds (annually, In-house)	250,000
OH to UG Line Rebuilds (annually, In-house)	250,000
UG Circuit Tie - Pool to Lift Station	433,000
OH to UG Conversion Garfield (discretionary)	591,000
OH to UG Conversion Old 92 (discretionary)	494,000
EVA Substation West Bay Upgrades	65,000
Building Improvements	1,500,000
Subtotal Electric Utility	3,658,000

WATER UTILITY	
3rd St Reconstruction	680,642
E Grove and Park Reconstruction (2nd to Madison)	
Tower & Well Inspections	10,000
Buidling Improvements	700,000
Subtotal Water Utility	1,390,642

YOUTH CENTER	
New Youth Center Building Architect Fees	25,000
Subtotal Youth Center	25,000

TOTAL CAPITAL PROJECTS	10,684,823
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3rd St Reconstruction	2,121,273
E Grove and Park Reconstruction (2nd to Madison)	-

* Dependent on grant funding

<div>DRAFT</div>	2029
Project Title	Estimated Cost
PARKS & POOL	
Historic Restorations	100,000
Mower / Grounds Equipment (3-4 yr cycle)	19,000
Playground Equipment	40,000
Groundskeeper Mower (5 yr cycle)	90,000
Subtotal Parks & Pool	249,000

EMS	
Equipment	100,000
Subtotal EMS District	100,000

PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Skid Steer (3 yr cycle)	9,000
Tool CAT - exchange (3 yr cycle)	2,975
Endloader (3 yr cycle)	32,000
Leaf Collection - Vacuum Trailer	300,000
Pavement Roller (12 yr cycle)	9,000
Enterprise	567,922
N 3rd (Garfield to end)	
Madison St (end to end)	
City Parking Lots	250,000
Road Resurfacing LVRF funded	100,000
Flatbed Truck	100,000
Subtotal Public Works	1,470,897

CEMETERY	
Plotting Land	20,000
Mower (4-10 year cycle)	11,000
Subtotal Cemetery	31,000

LIBRARY	
Copier (5 yr cycle)	14,000
Subtotal Library	14,000

POLICE	
Vehicle Replacement (annually)	56,000
Vehicle Accessories (annually)	19,000
Radios/Misc Gear	67,000
Tazers	9,100
Subtotal Police	151,100

CITY HALL/ADMINISTRATION	
Vehicle (10 yr rotation)	30,000
Re-valuation/Property	109,250
Subtotal City Hall/Admin	139,250

SANITARY SEWER UTILITY/WWTP	
N 3rd (Garfield to end)	
Enterprise	238,963
Madison St (end to end)	
Generator - Mobile	40,000
Subtotal WWTP	278,963

STORMWATER UTILITY	
Enterprise	195,390
Curb and Inlet Repairs	20,000
Madison St (end to end)	
School St Reconstruction (Stormwater Only)	48,137
N 3rd (Garfield to end)	
Subtotal Stormwater Utility	263,527

ELECTRIC UTILITY	
Excavator (Shared Cost)	4,500
Equipment Attachments	15,000
Utility Truck (10 yr rotation)	53,000
Bucket Truck (12 yr roation)	225,000
Kubota UTV (5 year rotation)	15,000
Pole Testing & Tagging	20,000
Ditch Witch Trencher (10 yr cycle)	17,500
Skid Steer Shared Cost (10 yr cycle)	6,500
OH Line Maintenance	125,000
UG Line Maint / OH to UG In-house	40,000
Substation Maintenance	5,000
Maintenance Transformers	18,000
Transformer Equip	55,000
Software Billing	10,100
Subtotal Electric	609,600

2030	
DRAFT	
Project Title	Estimated Cost
PARKS & POOL	
Historic Restorations	15,000
Tool Cat (5 yr cycle with \$90,000 trade in)	20,000
Subtotal Parks & Pool	35,000
EMS	
Building Improvements	1,000,000
Subtotal EMS District	1,000,000
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Mower Shared Cost (5 yr cycle)	25,000
Flat Bed Dump Truck (10 yr cycle)	80,000
Crew Cab Truck Shared Cost (10 yr cycle)	60,000
Plow Truck (12 yr cycle)	260,000
Road Resurfacing LVRF funded	100,000
3rd St Reconstruction (Main to Fair)	626,758
Subtotal Public Works	1,251,758
CEMETERY	
Bobcat (5 yr cycle)	2,750
Subtotal Cemetery	2,750
LIBRARY	
Subtotal Library	-
POLICE	
Vehicle Replacement (annually)	57,000
Vehicle Accessories (annually)	20,000
Building Improvements	7,000,000
Handgun Replacement (10 yr cycle)	10,000
Subtotal Police	7,087,000
CITY HALL/ADMINISTRATION	
Building Maintenance	200,000
Subtotal City Hall/Admin	200,000
SANITARY SEWER UTILITY/WWTP	
Side by Side ATV (6 yr cycle)	17,500
3rd St Reconstruction (Main to Fair)	476,044
Subtotal WWTP	493,544
STORMWATER UTILITY	
Curb and Inlet Repairs	20,000
3rd St Reconstruction (Main to Fair)	337,830
Subtotal Stormwater Utility	357,830
ELECTRIC UTILITY	
Utility Truck (10 yr rotation)	53,500
Electric Mower - Shared (9 yr rotation)	13,000
Pole Testing & Tagging	20,000
OH Line Maintenance	100,000
UG Line Maint / OH to UG In-house	40,000
Substation Maintenance	7,500
Maintenance Transformers	18,500
Transformer Equip	60,000
Software Billing	10,250
Subtotal Electric	322,750
WATER UTILITY	
3rd St Reconstruction (Main to Fair)	680,642
Subtotal Water Utility	680,642
TOTAL CAPITAL PROJECTS	11,431,273

2031	
DRAFT	
Project Title	Estimated Cost
PARKS & POOL	
Historic Restorations	100,000
Franklin Park Rebuild	250,000
Mower/Grounds Equipment (3-4 yr cycle)	19,250
Subtotal Parks & Pool	369,250
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Building Improvements	1,935,000
Street Barricade Devices	7,500
Clifton St Reconstruction	
Sherman Ct Reconstruction	
Campion Ct Resurfacing LVRF funded	96,510
Subtotal Public Works	2,139,010
LIBRARY	
Subtotal Library	
POLICE	
Vehicle Replacement (annually)	58,000
Vehicle Accessories (annually)	20,000
Squad/Body Cameras (5 yr cycle)	90,000
Subtotal Police	168,000
CITY HALL/ADMINISTRATION	
Comprehensive Plan (Smart Growth	25,000
Subtotal City Hall/Admin	25,000
SANITARY SEWER UTILITY/WWTP	
Building Improvements	180,000
Sewer Vac (12 yr cycle)	350,000
Clifton St Reconstruction	
Sherman Ct Reconstruction	
Mower (3-4 yr cycle)	15,000
Subtotal WWTP	545,000
STORMWATER UTILITY	
Building Improvements	315,000
Curb and Inlet Repairs	20,000
Clifton St Reconstruction	
Sherman Ct Reconstruction	
Mowers/Wings Shared Cost	12,000
Subtotal Stormwater Utility	347,000
ELECTRIC UTILITY	
Pole Testing & Tagging	20,000
OH Line Maintenance	75,000
UG Line Maint / OH to UG In-house	25,000
Substation Maintenance	7,500
Maintenance Transformers	18,500
Transformer Equip	65,000
Building Improvements	1,395,000
Subtotal Electric Utility	1,606,000
WATER UTILITY	
Building Improvements	675,000
Water Rate Case	28,000
Sherman Ct Reconstruction	
Clifton St Reconstruction	
Subtotal Water Utility	703,000
TOTAL CAPITAL PROJECTS	5,902,260

2032	
DRAFT	
Project Title	Estimated Cost
PARKS & POOL	
Brzezinski Park Rebuild	250,000
Subtotal Parks & Pool	250,000
PUBLIC WORKS	
Sidewalk and Pedestrian Improvements	100,000
Water St Reconstruction (Madison to Enterprise)	231,000
Countryside M & O (Main to Greenview)	44,834
Vehicle Registration Fee Road Resurfacing	55,166
Subtotal Public Works	431,000
CEMETERY	
Mower (4-10 year cycle)	15,000
Subtotal Cemetery	15,000
LIBRARY	
Subtotal Library	
POLICE	
Vehicle Replacement (annually)	58,000
Vehicle Accessories (annually)	20,000
Subtotal Police	78,000
CITY HALL/ADMINISTRATION	
Subtotal City Hall/Admin	
SANITARY SEWER UTILITY/WWTP	
Water St Reconstruction (Madison to Enterprise)	327,960
Subtotal WWTP	327,960
STORMWATER UTILITY	
Curb and Inlet Repairs	20,000
Water St Reconstruction (Madison to Enterprise)	166,840
Subtotal Stormwater Utility	186,840
ELECTRIC UTILITY	
Subtotal Electric Utility	
WATER UTILITY	
Water St Reconstruction (Madison to Enterprise)	255,960
Subtotal Water Utility	255,960
TOTAL CAPITAL PROJECTS	1,529,760

2033	
DRAFT	
Project Title	Estimated Cost
PARKS & POOL	
Subtotal Parks & Pool	-
EMS	
Subtotal EMS District	-
PUBLIC WORKS	
Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Highland St Reconstruction (Stormwater Only)	220,000
Park Rebuild	250,000
School St Reconstruction (Stormwater Only)	215,000
Subtotal Public Works	1,435,000
CEMETERY	
Subtotal Cemetery	-
POLICE	
Subtotal Police	-
CITY HALL/ADMINISTRATION	
Subtotal City Hall/Admin	-
SANITARY SEWER UTILITY/WWTP	
Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Subtotal WWTP	750,000
STORMWATER UTILITY	
Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Highland St Reconstruction (Stormwater Only)	65,000
School St Reconstruction (Stormwater Only)	60,000
Subtotal Stormwater Utility	875,000
ELECTRIC UTILITY	
Subtotal Electric Utility	-
WATER UTILITY	
Crawford St Reconstruction	250,000
W Church (W of College) Reconstruction	250,000
Garfield (5th to 6th) Reconstruction	250,000
Subtotal Water Utility	750,000
TOTAL CAPITAL PROJECTS	3,810,000

2034	
DRAFT	
Project Title	Estimated Cost
PARKS & POOL	
Subtotal Parks & Pool	-
EMS	
Subtotal EMS District	-
PUBLIC WORKS	
Prentice and Meadow Lane Reconstruction	250,000
E Church (E of Bridge) Reconstruction	250,000
W Grove Reconstruction	250,000
First St Reconstruction (Main to Liberty)	169,343
Walker St Reconstruction (Madison to end)	391,397
Subtotal Public Works	1,310,740
CEMETERY	
Subtotal Cemetery	-
POLICE	
Subtotal Police	-
CITY HALL/ADMINISTRATION	
Subtotal City Hall/Admin	-
SANITARY SEWER UTILITY/WWTP	
Prentice and Meadow Lane Reconstruction	250,000
E Church (E of Bridge) Reconstruction	250,000
W Grove Reconstruction	250,000
First St Reconstruction (Main to Liberty)	213,800
Walker St Reconstruction (Madison to end)	421,028
Subtotal WWTP	1,384,828
STORMWATER UTILITY	
Prentice and Meadow Lane Reconstruction	250,000
E Church (E of Bridge) Reconstruction	250,000
W Grove Reconstruction	250,000
First St Reconstruction (Main to Liberty)	104,888
Walker St Reconstruction (Madison to end)	255,803
Subtotal Stormwater Utility	1,110,691
ELECTRIC UTILITY	
Subtotal Electric Utility	-
WATER UTILITY	
Prentice and Meadow Lane Reconstruction	250,000
E Church (E of Bridge) Reconstruction	250,000
W Grove Reconstruction	250,000
First St Reconstruction (Main to Liberty)	279,705
Walker St Reconstruction (Madison to end)	549,046
Subtotal Water Utility	1,578,751
TOTAL CAPITAL PROJECTS	5,385,010